

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORTING (CAPER)**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

City of Farmington Hills

B-10-MC-26-0032

Prepared by Community Development

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First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

1. Assessment of the one-year goals and objectives: The First Program Year Annual Plan reflected the goals and objectives identified in the Five Year Consolidated Plan. Specific accomplishments and funding for each of the activities include:

Administration: Administrative costs for running the CDBG program and Housing Rehabilitation Program was budgeted at \$81,250. The program was administered to comply with federal regulations and local codes.

Housing Rehabilitation: The Housing Rehabilitation Program (FY2010/2011) proposed rehabilitation of 35 to 40 single-family, owner occupied homes with a budget of \$428,149.00. This activity completed projects to provide 'decent affordable housing' to 33 households. The housing rehabilitation program expended \$241,726.24.

HAVEN: The FY 2010/2011 budget allocated \$5,000 to HAVEN to provide services related to domestic violence. HAVEN provided assistance to 46 Farmington Hills residents at a cost of \$5,000. This activity helped create a 'suitable living environment.'

Common Ground Sanctuary: The FY2010/2011 budget proposed \$1,000 to Common Ground Sanctuary to provide services to youth and the mentally challenged. They provided assistance to 698 Farmington Hills residents at a cost of \$1,000. This activity helped create a 'suitable living environment'.

Middlebelt Sidewalk: The Middlebelt sidewalk construction program (FY 2008/2009) had a budget of \$66,000. Construction of the sidewalk between Nine Mile and Ten Mile Road was completed in December of 2009. Establishment of ground cover and corrections to the grading was verified in the summer of 2010. The final close out of the project took place in October of 2010. The project expended \$1,446.25 during FY2010/2011. This activity provided safe access for low-income families, elderly and handicap persons in the area. It helped 'create a suitable living environment'.

Thirteen Mile Sidewalk: The Thirteen Mile sidewalk project was proposed in the FY 2007/2008 with a budget of \$177,500. The project completed construction in December of 2009. Final verification of landscaping and grading corrections was verified in the summer of 2010. The final close out of the project took place in October 2010. The project expended \$5,545.62 during FY2010/2011. This activity provided safe access for elderly and handicap persons in the area and helped 'create a suitable living environment'.

2. Possible changes as a Result of our Experiences: The City of Farmington Hills CDBG Program is operating principally as it was designed. The office has continued to pursue outreach to eligible residents to meet our goal. News releases to local newspapers, Senior Activity newsletter and a recent airing of a feature on the local cable station, that highlighted the activities of the Loan Board. We are pursuing these avenues in order to expand the exposure of the program and increase the number of qualified applicants that can be assisted.

3. Affirmatively Furthering Fair Housing. In 2005, the City of Farmington Hills prepared an 'Analysis of Impediments to Fair Housing'. This document was reviewed again in 2008 by the Community Development staff. The information released in the 2010 Census indicates the minority population of the City of Farmington Hills continues to grow. The minority population has increased 14.6% since the 2000 Census.

Farmington Hills has a proven record of ethnic and cultural diversity. While discrimination exists, it is our intent to 'Further Fair Housing' through awareness activities. During the FY 2010/2011, the City of Farmington Hills was involved in the following awareness activities: a) referring inquiries to other agencies such as Oakland County Housing Counseling, the Fair Housing Center of Metropolitan Detroit, and the Michigan Department of Civil Rights, b) placing Fair Housing and Discrimination notice in the citywide FOCUS Fall/Winter 2010 and Spring/Summer 2011 newsletters, c) maintaining a membership with the Fair Housing Center of Metropolitan Detroit and d) supporting the Multicultural/Multiracial Community Council and their efforts to celebrate diversity and further understanding.

The Multicultural/Multiracial Community Council worked on many projects including: Heritage week (October 17-23, 2010), the "Dialogue that Matter" open dialogue series (Wednesdays in October and November 2010), Rainbow Recognition Awards (March 23, 2011) and sponsored the Martin Luther King Walk (January 17, 2011).

Also, the City of Farmington Hills Community Development Office will be utilizing the data released for the 2010 Census and 2011 American Community Survey during our next review of the 'Analysis of Impediments to Fair Housing' document.

4. Actions to address Obstacles to Meeting Underserved Needs. The City of Farmington Hills has taken several actions to meet the needs of the underserved. This has included participation in volunteer programs to help those in need of home improvements, referrals to other agencies, and supporting grant applications made by other organizations. In addition by networking with other groups and organizations, the City continues to learn about the underserved, their specific needs and assistance programs.

5. Leverage Resources. The City of Farmington Hills has participated in a program called Rebuilding Together. Through the program, volunteer groups sponsor the homes of lower income people and conduct a one-day fix-up/clean-up of their homes. These improvements complement or build upon other home improvements made through the Housing Rehabilitation Program. On May 7, 2011 eleven (11) homes were improved through this program including a home with three military veterans.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

1. The Community Development Office is responsible for managing the Community Development Block Grant Program and Housing Rehabilitation Program. In addition to overseeing the day to day activities the Community Development Office works with the Finance Department and independent auditors to assure compliance with program regulators. In addition, the office continues to incorporate recommendations from the HUD Community Development CPD Representative and monitoring reports.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

1. The September 14, 2011 meeting did not received any citizen comments. One email of support was received by this office from a resident on September 23, 2011. All comments are attached separately.
2. The City of Farmington Hills provides citizens with many opportunities to comment on the Community Development Block Grant Program. On August 28, 2011 a notice was placed in the local newspaper (Farmington Observer) soliciting comments on the CDBG Program and informing of a public meeting regarding the Consolidated Annual Performance Evaluation Report (CAPER) and the Five Year Consolidated Plan. On September 14, 2011 a public meeting was held to solicit comments on the CAPER. The City Council discussed the CDBG Program at two meetings (March 28 and April 25, 2011) broadcast on the local cable television channel. The public hearing presentation included a review of the Annual Action Plan, possible funding, eligible areas, and proposed projects. Notice of the spring public hearing was placed in the local newspaper on April 10, 2011.

In addition, information regarding the CDBG program and reports are shared at meetings held with the Housing Rehabilitation Program Loan Board. Information is forwarded to the Olde Town/ Meadowbrook Homeowners Association to participate in the review and comment on the program. Also, information regarding the CDBG Program is placed on the City web site.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

1. The City of Farmington Hills continued to stay in contact with other service providers and communities to network and share program information. A group called South Oakland Agencies Relate (SOAR) provides a regular forum for sharing program information. This allows communities to make referrals to other agencies.

In addition, the City continues to work with local organizations like Neighborhood House, the Salvation Army, the Farmington Area Goodfellows and local churches to provide assistance to those in need. In addition, the City has coordinated with a local church within a low income area to include program information in their newsletter.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

1. The Community Development Office of the Department of Planning and Community Development is responsible for the day to day operation of the Community Development Block Grant Program. With respect to the Housing Rehabilitation Program, the Community Development Coordinator and the Community Development Specialist work daily on various rehabilitation activities. This includes: informing potential applicants of the program, processing

applications, closing loans and working with the Building Division. The Building Division personnel working with Community Development Office includes the Building Official and inspectors to test sites for lead based paint, prepare bid specifications, monitor construction activities and perform final inspections.

The Community Development Office works with the Engineering Division on capital improvement projects such as storm drains and sidewalks. This includes: reviewing the design of the projects, contract documents, bidding, preconstruction meetings and on-site visits. The Community Development Office also works with the Finance Department to track and disperse funds for all program activities.

2. The sub-recipients of the program are monitored via mail, annual reports and on-site visits. The Community Development Office has scheduled on-site visits for August 25 and September 7, 2011. A site visit on August 25 to Common Ground Sanctuary found no issues. The site visit on September 7, 2011 to HAVEN found no issues. The activities of both organizations matched the Public Service Agreements with the City of Farmington Hills. A letter stating this was forwarded to the organization.

3. The CDBG Program activities carried out during the FY 2010/11 were very important in improving neighborhood and community needs. The Housing Rehabilitation Program completed work on 33 single-family, owner-occupied homes, which provided decent housing to lower income residents. The activities were in accordance with the strategies and vision in the Consolidated Plan. The Community Development Office did the best we could with the available resources and funding. No adjustments or improvements to the strategies are anticipated at this time.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

1. Through the Housing Rehabilitation Program the City tested six (6) houses for lead based paint. Four (4) houses required remedial action and final clearance. In addition, lead based paint information is included in the Housing Rehabilitation Program informational packet. This packet is distributed to approximately 50 households each year.

The designated Building Inspector for Lead Certification attended two refresher courses; Lead Inspector Refresher training on February 23, 2011 and Lead Risk Assessor Refresher training on February 24, 2011. This individual has met the minimum requirements of the Michigan Lead Abatement Act, passed the certification exam and continues to be a Lead Inspector and Risk Assessor.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

1. The City of Farmington Hills took the following actions during the last year to foster and maintain affordable housing: a) through the Housing Rehabilitation Program 33 housing units were improved at a cost of \$241,726.24 and b) through a national program called Rebuilding Together, eleven (11) houses were improved by volunteers on May 7, 2011.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

1. Through the Housing Rehabilitation Program 33 households were assisted, including one disabled military veteran. This provided affordable housing to 10 extremely low-income, 10 low income and 13 moderate income households. During FY 2010/11 no renter households were assisted.
2. The City of Farmington Hills did not provide any affordable housing that met Section 215 definition of affordable housing for rental or owner households. The City did make referrals to other agencies.
3. The City of Farmington Hills addressed “worst-case” housing needs and housing needs of persons with disabilities through the Housing Rehabilitation Program and referrals to other agencies and programs. The Housing Rehabilitation Program assisted four handicapped persons with housing improvements. In addition, partnerships with two organizations further outreach to families with housing needs including those with disabilities. Two housing projects were partnered with OLSHA and four housing rehabilitation projects were completed to compliment the Rebuilding Together efforts. These coordinated actions were undertaken in order

to stretch limited resources. Referrals have also been made to other volunteer groups to further assist those in need.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

1. The City of Farmington Hills does not have public housing so no action was taken.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

1. The City of Farmington Hills took several actions to help eliminate barriers to affordable housing. These activities focused on providing information to the public regarding foreclosure and referrals to assisting agencies by phone and on the City website.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

The City of Farmington Hills did not participate in the HOME/ADDI Program.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

1. The City of Farmington Hills supported the Oakland County Continuum of Care Homeless Assistance Program application for 30 renewal projects and one new project. Also, funds were given to HAVEN and Common Ground Sanctuary, non-profit organizations which assist those in need with temporary housing.
2. No actions were taken to assist homeless persons making a transition to permanent housing.
3. No federal resources were obtained from the Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

The City of Farmington Hills made referrals to other agencies.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff

salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

1. The City of Farmington Hills makes referrals to other agencies to address emergency shelter and transitional needs. The City of Farmington Hills refers people in need to Temporary Shelter programs such as S.O.S. that are hosted at local churches on a rotating basis.
2. The City of Farmington Hills does not receive ESG funds.
3. The City of Farmington Hills does not have matching resources.
4. State method of distribution – not applicable.
5. Activity and Beneficiary Data – not applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

1. Housing Rehabilitation of single-family, owner-occupied houses is a top priority need identified in the Consolidated Plan. The goal was to assist 35-40 households in the FY 2010/11 program year. Thirty-three (33) households were actually assisted at a cost of \$241,726.24, which provided affordable housing with the use of CDBG funds. The Housing Rehabilitation Program provided assistance to 10 extremely low-income, 10 low-income and 13 moderate-income households.

2. Changes in the Program Objectives are not anticipated. However, we have diversified our outreach to potential applicants to include: local newspapers, City of Farmington Hills and local Senior Adult newsletters, website postings and local cable access channel programming.

3. Assessment of Efforts in Carrying out Planned Actions. The City of Farmington Hills utilized Community Development Block Grant funds as a primary source for funding planned activities. This included \$450,074.00 (\$397,412.00 entitlement plus program income \$52,662.00) for housing rehabilitation activities. In addition, sidewalk construction on 13 Mile Road (FY 2007/08 CDBG funds) and Middlebelt Road (FY 2008/09 CDBG Funds) were closed out in October 2010.

The City of Farmington Hills also provided 'Certifications of Consistency' to one (1) nonprofit organization, which supported their grant applications. The Oakland County nonprofit organization Community Housing Network request of 31 projects, was supported. The City of Farmington Hills did not hinder Consolidated Plan Implementation in any manner.

4. Funds not used for National Objectives. All CDBG Funds were used to benefit low and/or moderate income areas or people.

5. Anti-displacement and Relocation. No people were displaced or relocated because of activities involving CDBG Funds.

6. Low/Mod Job Activities. The City of Farmington Hills did not participate in any economic development activities. However, the City of Farmington Hills did implement a policy to support Section 3 – Low and Moderate residents who may seek employment in CDBG contracts.

7. Low/Mod Limited Clientele Activities. All activities of limited clientele were presumed to be Low/Mod income.

8. Program Income. The City of Farmington Hills received \$52,662.00 in program income from the housing rehabilitation program (\$20,000.00 was anticipated). These funds are used for additional rehabilitation work. Currently the City of Farmington Hills has one (1) rehabilitation loan with a balance of \$907.35. There is also a deferred loan balance of \$2,692,282.35 in CDBG as of June 30, 2011. Also, deferred loans balance through the CDBG-R funds is \$85,944 and may become available in the future. No other program income was anticipated or received.

9. Prior Period Adjustments. No reimbursements were made during FY 2010/11.

10. Loans and other Receivables. The City of Farmington Hills did not have any other loans or receivables. The Housing Rehabilitation Program has several deferred

loans in default because of bankruptcy or foreclosure. This office has received notice of four deferred loans we are tracking these and attempting to negotiate settlements when possible.

11. Lump Sum Agreements. The City of Farmington Hills did not have a lump sum agreement.

12. Housing Rehabilitation. The City of Farmington Hills completed work on thirty-three (33) single-family, owner-occupied homes at a cost of \$241,726.24. This was a combination of entitlement funds and program income. The City also worked with a national volunteer program called Rebuilding Together to complement the work of the Housing Rehabilitation Program.

13. Neighborhood Revitalization Strategies. The City of Farmington Hills did not participate in a Neighborhood Revitalization Strategy.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

1. The City of Farmington Hills has no specific programs to reduce the number of persons living below the poverty level. The City will continue to network with other organizations to exchange information about assistance programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

1. The City of Farmington Hills has no specific programs to address the special needs of persons that are not homeless but require supportive housing.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

- (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

The City of Farmington Hills has no specific HOPWA goals or objectives. Referrals are made to the City of Warren, who receives HOPWA Funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

Foreclosures and bankruptcies continue to affect many homeowners in the Detroit Metropolitan area including the City of Farmington Hills. This was expected to significantly reduce the amount of program income for the program. However, the Program Income increased above expected levels, due to funds received from foreclosure properties. The budgeted program income was \$20,000 and the actual program income received was \$52,662.

It is hoped the funds received from Program Income will help make up for some of the cuts in entitlement funds to even out the funding of the program going forward.



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	221,377.67
02 ENTITLEMENT GRANT	397,412.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	52,662.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	671,451.67
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	304,231.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	304,231.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,440.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	337,671.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	333,779.95
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	298,231.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	6,000.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	304,231.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	6,000.00
32 ENTITLEMENT GRANT	397,412.00
33 PRIOR YEAR PROGRAM INCOME	12,708.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	410,120.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.46%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,440.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	33,440.00
42 ENTITLEMENT GRANT	397,412.00
43 CURRENT YEAR PROGRAM INCOME	52,662.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	450,074.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.43%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	5	93	5173548	THIRTEEN MILE SIDEWALK	03L	LMA	\$5,190.65
2007	5	93	5195690	THIRTEEN MILE SIDEWALK	03L	LMA	\$354.97
2008	5	98	5173549	MIDDLEBELT SIDEWALK	03L	LMA	\$1,446.25
2009	4	103	5141356	Housing Rehabilitation	14A	LMH	\$5,526.61
2009	4	103	5142645	Housing Rehabilitation	14A	LMH	\$14,950.00
2009	4	103	5144717	Housing Rehabilitation	14A	LMH	\$4,525.00
2009	4	103	5148471	Housing Rehabilitation	14A	LMH	\$13,230.00
2009	4	103	5148473	Housing Rehabilitation	14A	LMH	\$7,075.00
2009	4	103	5153759	Housing Rehabilitation	14A	LMH	\$600.00
2009	4	103	5153760	Housing Rehabilitation	14A	LMH	\$110.00
2010	4	110	5158169	Rehab Admin	14H	LMH	\$17.00
2010	4	110	5173555	Rehab Admin	14H	LMH	\$19,145.65
2010	4	110	5214353	Rehab Admin	14H	LMH	\$20,879.35
2010	5	111	5162973	Housing Rehabilitation	14A	LMH	\$4,820.00
2010	5	111	5166274	Housing Rehabilitation	14A	LMH	\$174.00
2010	5	111	5166276	Housing Rehabilitation	14A	LMH	\$2,000.00
2010	5	111	5173546	Housing Rehabilitation	14A	LMH	\$2,195.00
2010	5	111	5178475	Housing Rehabilitation	14A	LMH	\$15,000.00
2010	5	111	5178480	Housing Rehabilitation	14A	LMH	\$140.00
2010	5	111	5182874	Housing Rehabilitation	14A	LMH	\$9,304.00
2010	5	111	5189383	Housing Rehabilitation	14A	LMH	\$182.00
2010	5	111	5200793	Housing Rehabilitation	14A	LMH	\$85.00
2010	5	111	5208182	Housing Rehabilitation	14A	LMH	\$17,120.00
2010	5	111	5208227	Housing Rehabilitation	14A	LMH	\$225.00
2010	5	111	5208228	Housing Rehabilitation	14A	LMH	\$1,500.00
2010	5	111	5213258	Housing Rehabilitation	14A	LMH	\$3,089.00
2010	5	111	5213260	Housing Rehabilitation	14A	LMH	\$5,060.00
2010	5	111	5213261	Housing Rehabilitation	14A	LMH	\$6,165.00
2010	5	111	5218830	Housing Rehabilitation	14A	LMH	\$45.00
2010	5	111	5219507	Housing Rehabilitation	14A	LMH	\$3,185.00
2010	5	111	5219508	Housing Rehabilitation	14A	LMH	\$13,000.00
2010	5	111	5225001	Housing Rehabilitation	14A	LMH	\$410.00
2010	5	111	5225002	Housing Rehabilitation	14A	LMH	\$300.00
2010	5	111	5225003	Housing Rehabilitation	14A	LMH	\$2,200.00
2010	5	111	5225005	Housing Rehabilitation	14A	LMH	\$450.00
2010	5	111	5227042	Housing Rehabilitation	14A	LMH	\$822.00
2010	5	111	5229051	Housing Rehabilitation	14A	LMH	\$2,370.00
2010	5	111	5229054	Housing Rehabilitation	14A	LMH	\$710.00
2010	5	111	5229057	Housing Rehabilitation	14A	LMH	\$865.00
2010	5	111	5229060	Housing Rehabilitation	14A	LMH	\$3,338.44
2010	5	111	5229061	Housing Rehabilitation	14A	LMH	\$150.00
2010	5	111	5237542	Housing Rehabilitation	14A	LMH	\$60.00
2010	5	111	5239349	Housing Rehabilitation	14A	LMH	\$5,150.00
2010	5	111	5240069	Housing Rehabilitation	14A	LMH	\$9,900.00
2010	5	111	5245921	Housing Rehabilitation	14A	LMH	\$6,597.50
2010	5	111	5252381	Housing Rehabilitation	14A	LMH	\$600.00
2010	5	111	5257663	Housing Rehabilitation	14A	LMH	\$4,030.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	111	5259461	Housing Rehabilitation	14A	LMH	\$4,025.00
2010	5	111	5264817	Housing Rehabilitation	14A	LMH	\$7,123.00
2010	5	111	5277285	Housing Rehabilitation	14A	LMH	\$280.00
2010	5	111	5278020	Housing Rehabilitation	14A	LMH	\$14,225.00
2010	5	111	5278022	Housing Rehabilitation	14A	LMH	\$190.00
2010	5	111	5278636	Housing Rehabilitation	14A	LMH	\$4,965.00
2010	5	111	5281307	Housing Rehabilitation	14A	LMH	\$965.00
2010	5	111	5281308	Housing Rehabilitation	14A	LMH	\$985.00
2010	5	111	5287454	Housing Rehabilitation	14A	LMH	\$5,077.00
2010	5	111	5287457	Housing Rehabilitation	14A	LMH	\$36.00
2010	5	111	5287461	Housing Rehabilitation	14A	LMH	\$2,990.00
2010	5	111	5287463	Housing Rehabilitation	14A	LMH	\$172.88
2010	5	111	5287466	Housing Rehabilitation	14A	LMH	\$7,581.00
2010	5	111	5287472	Housing Rehabilitation	14A	LMH	\$6,837.00
2010	5	111	5287475	Housing Rehabilitation	14A	LMH	\$1,500.00
2010	5	111	5287476	Housing Rehabilitation	14A	LMH	\$500.00
2010	5	111	5287479	Housing Rehabilitation	14A	LMH	\$469.00
2010	5	111	5287483	Housing Rehabilitation	14A	LMH	\$715.00
2010	5	111	5287485	Housing Rehabilitation	14A	LMH	\$5,545.00
2010	5	111	5287486	Housing Rehabilitation	14A	LMH	\$1,500.00
2010	5	111	5291071	Housing Rehabilitation	14A	LMH	\$373.50
2010	5	111	5291073	Housing Rehabilitation	14A	LMH	\$2,700.00
2010	5	111	5291076	Housing Rehabilitation	14A	LMH	\$15,184.92
Total							<u>\$298,231.72</u>



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 2,792,124.00
 Drawn Thru Program Year: 2,792,124.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0005 - THIRTEEN MILE SIDEWALK
IDIS Activity: 93 - THIRTEEN MILE SIDEWALK

Status: Completed
 Location: THIRTEEN MILE ROAD, WEST OF MIDDLEBELT ROAD.
 FARMINGTON HILLS, MI 48334

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/26/2007

Description:

Financing

Funded Amount: 166,050.21
 Drawn Thru Program Year: 166,050.21
 Drawn In Program Year: 5,545.62

CONSTRUCT 2600 LINEAL FEET OF SIDEWALK ON THIRTEEN MILE ROAD FOR PEDESTRIAN SAFETY.

Proposed Accomplishments

People (General) : 452
 Total Population in Service Area: 2,156
 Census Tract Percent Low / Mod: 38.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2008	2/23/09 CITY COUNCIL AWARDED CONTRACT.
2010	Provided access for people in the area.
2009	Sidewalk and Bridge installed, final landscaping being established.
2007	1/2008 PRELIMINARY DESIGN COMPLETED. 2/2008 MICH DEPT OF ENVIRONMENTAL QUALITY REVIEWING PLAN. 6/25/08 WAITING FOR DEQ APPROVAL.

PGM Year: 2008
Project: 0005 - MIDDLEBELT SIDEWALK
IDIS Activity: 98 - MIDDLEBELT SIDEWALK

Status: Completed
 Location: COMMUNITY DEVELOPMENT OFFICE 31555 W. 11 MILE RD FARMINGTON HILLS, MI 48336-1165

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/14/2008

Financing

Funded Amount: 28,924.99
 Drawn Thru Program Year: 28,924.99
 Drawn In Program Year: 1,446.25

Description:

TO CONSTRUCT A SIDEWALK IN THE EXISTING RIGHT-OF-WAY ON THE EAST SIDE OF MIDDLEBELT BETWEEN SAN SOUCI AND ELDON.

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 2,401
 Census Tract Percent Low / Mod: 32.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Concrete installed, final landscaping being established. 8/20/2010
2010		Project completed. Access provided to area residents.
2008		6/8/2009 CITY COUNCIL AWARDED CONTRACT. 8/5/09 START CONSTRUCTION.

PGM Year: 2009
Project: 0004 - Housing Rehabilitation Program
IDIS Activity: 103 - Housing Rehabilitation

Status: Completed
 Location: 31555 W. 11 Mile Rd Farmington Hills, MI 48336-1165

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/03/2009

Financing

Funded Amount: 202,057.45
 Drawn Thru Program Year: 202,057.45
 Drawn In Program Year: 46,016.61

Description:

Provide financial assistance to low/moderate income homeowners to make improvements to their homes.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	25	0	0	0	25	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	30	0	0	0	30	0	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	10	0	10	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 30

Improving the living conditions of 30 families of low/moderate income with home improvement loans.

PGM Year: 2009
Project: 0005 - Administration - Housing Rehabilitation
IDIS Activity: 104 - Administration - Housing Rehabilitation

Status: Completed
Location: 31555 W. 11 Mile Rd Farmington Hills, MI 48336-1165

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/22/2009

Financing

Funded Amount: 46,722.00
Drawn Thru Program Year: 46,722.00
Drawn In Program Year: 0.00

Description:

Funds are for managing the housing rehabilitation program for items like salaries and supplies.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Housing Rehabilitation Staff provided assistance to 30 homeowners.

PGM Year: 2010
Project: 0001 - 2010/1/CDBG Administration
IDIS Activity: 107 - CDBG Administration

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/26/2010

Financing

Funded Amount: 33,440.00
 Drawn Thru Program Year: 33,440.00

Description:

Costs associated with managing the CDBG and Housing Rehabilitation Program, such as wages and supplies.

Drawn In Program Year: 33,440.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - 2010/2/HAVEN
IDIS Activity: 108 - HAVEN

Status: Completed
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 08/26/2010

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Description:

HAVEN is a non-profit with the mission to eliminate domestic violence, sexual assault and child abuse through counseling treatment and prevention services.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11

Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	12
Total	0	0	0	46
Percent Low/Mod				73.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	46

Provided assistance to 46 residents, in the form of residential sheltering, counseling, advocacy, supervised parenting and PPO.

PGM Year: 2010
Project: 0003 - 2010/3/Common Ground
IDIS Activity: 109 - Common Ground

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 08/26/2010

Description:

Common Ground provides assistance and counseling to those with special needs.

Financing

Funded Amount:	1,000.00
Drawn Thru Program Year:	1,000.00
Drawn In Program Year:	1,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	502	0
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	59	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	698	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	174
Low Mod	0	0	0	174
Moderate	0	0	0	175
Non Low Moderate	0	0	0	175
Total	0	0	0	698
Percent Low/Mod				74.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	698

As of June 9, 2011 698 people were assisted with Farmington Hills addresses with counseling activities.

PGM Year: 2010

Project: 0004 - 2010/5/Administration-Housing Administration

IDIS Activity: 110 - Rehab Admin

Status: Completed

Location: 31555 W 11 Mile Rd Farmington Hills, MI 48336-1103

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/26/2010

Description:

Funds are for managing the housing rehabilitation program for items like salaries and supplies.

Financing

Funded Amount:	40,042.00
Drawn Thru Program Year:	40,042.00
Drawn In Program Year:	40,042.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Housing Rehabilitation staff provided assistance to 33 homeowners

PGM Year: 2010
Project: 0005 - 2010/4/Housing Rehabilitation
IDIS Activity: 111 - Housing Rehabilitation

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/26/2010

Financing
 Funded Amount: 522,177.85
 Drawn Thru Program Year: 205,181.24
 Drawn In Program Year: 205,181.24

Description:
 Improve the living conditions of low to moderate income single-family households with home improvement loans.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	0	0	0	26	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	33	0	0	0	33	0	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	10	0	10	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	33

Assisted 33 Homeowners with necessary home repairs.

Total Funded Amount:	\$3,837,538.50
Total Drawn Thru Program Year:	\$3,520,541.89
Total Drawn In Program Year:	\$337,671.72

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/10/2011
 TIME: 1:42:59 pm
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	2010/1/CDBG Administration	Managing the CDBG Program.	CDBG	\$33,440.00	\$33,440.00	\$33,440.00	\$0.00	\$33,440.00
2	2010/2/HAVEN	Providing funding to a non-profit for domestic violence services.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
3	2010/3/Common Ground	Services provided to mentally challenged.	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
4	2010/5/Administration-Housing Administration	Funds are for managing the housing rehabilitation program.	CDBG	\$40,042.00	\$40,042.00	\$40,042.00	\$0.00	\$40,042.00
5	2010/4/Housing Rehabilitation	Provide funding to improve the living conditions of low to moderate income, single families.	CDBG	\$327,929.60	\$522,122.35	\$205,181.24	\$316,941.11	\$205,181.24

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$205,181.24	1	\$46,016.61	2	\$251,197.85
	Rehabilitation Administration (14H)	0	\$0.00	2	\$40,042.00	2	\$40,042.00
		1	\$205,181.24	3	\$86,058.61	4	\$291,239.85
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	2	\$6,991.87	2	\$6,991.87
		0	\$0.00	2	\$6,991.87	2	\$6,991.87
Public Services	Battered and Abused Spouses (05G)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Mental Health Services (05O)	0	\$0.00	1	\$1,000.00	1	\$1,000.00
		0	\$0.00	2	\$6,000.00	2	\$6,000.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$33,440.00	2	\$33,440.00
		1	\$0.00	1	\$33,440.00	2	\$33,440.00
		2	\$205,181.24	8	\$132,490.48	10	\$337,671.72

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	33	30	63
	Rehabilitation Administration (14H)	Housing Units	0	0	0
			33	30	63
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	15,827	15,827
				0	15,827
Public Services	Battered and Abused Spouses (05G)	Persons	0	46	46
	Mental Health Services (05O)	Persons	0	698	698
			0	744	744
			33	16,601	16,634

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/26/2011
 TIME: 10:56:23 am
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	51	0
	Black/African American	0	0	12	0
	Total	0	0	63	0
Non Housing	White	529	0	0	0
	Black/African American	99	0	0	0
	Asian	60	0	0	0
	Other multi-racial	56	0	0	0
	Total	744	0	0	0
Total	White	529	0	51	0
	Black/African American	99	0	12	0
	Asian	60	0	0	0
	Other multi-racial	56	0	0	0
	Total	744	0	63	0

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	17	0	0
	Low (>30% and <=50%)	20	0	0
	Mod (>50% and <=80%)	26	0	0
	Total Low-Mod	63	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	63	0	0
Non Housing	Extremely Low (<=30%)	0	0	185
	Low (>30% and <=50%)	0	0	185
	Mod (>50% and <=80%)	0	0	187
	Total Low-Mod	0	0	557
	Non Low-Mod (>80%)	0	0	187
	Total Beneficiaries	0	0	744

LEGAL NOTICE

City of Farmington Hills CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) for 2010/2011 CDBG PROGRAM YEAR AND FIVE-YEAR CONSOLIDATED PLAN FY 2010/2011-FY 2014/2015

The City of Farmington Hills has prepared a proposed Consolidated Annual Performance and Evaluation Report (CAPER) 2010/2011 Program Year and the Five Year Consolidated Plan FY2010/2011-FY 2014/2015 for review by and comments from all interested residents. These documents may be reviewed in the Community Development Office, located in Farmington Hills City Hall, 31555 W. Eleven Mile Road, during all regularly scheduled hours of operation from August 29, 2011, through September 16, 2011. At the conclusion of this review period, citizen comments shall be considered for incorporation into the updated CAPER and/or an updated Five-Year Consolidated Plan.

Consolidated Annual Performance and Evaluation Report: The CAPER for 2010/2011 Program Year is an annual performance and evaluation report on how the City of Farmington Hills utilized the Community Development Block Grant entitlement funds during the most recent program year. This document provides an assessment of results and accomplishments of those projects with descriptions of resources, investments in available resources and the households and/or persons assisted. The review includes topics such as housing rehabilitation, senior citizen housing, first-time home buyer activities, and rental subsidies.

Five Year Consolidated Plan: The Five Year Consolidated Plan (FY 2010/2011 – FY 2014/2015) describes the housing and non-housing needs within Farmington Hills and strategies to achieve them in the next five years. The Plan includes topics such as housing rehabilitation, affordable housing, senior citizen housing, lead based paint hazards and community development.

PUBLIC HEARING

The City of Farmington Hills will conduct a public hearing on Wednesday, September 14, 2011 from 3 – 4:30 p.m. in the Community Room of City Hall, 31555 W. Eleven Mile Road, Farmington Hills, MI 48336. The purpose of the hearing will be to obtain the views of interested citizens, public agencies, and other interested parties on the housing needs and housing strategies for Farmington Hills which are reflected in the CAPER for 2010/2011 and Five Year Consolidated Plan 2010/2011 – 2014/2015.

Further information on the CAPER or the Five Year Consolidated Plan may be obtained at the Community Development Office, 31555 W. Eleven Mile, Farmington Hills, Michigan 48336 or by calling (248) 871-2543.

PAMELA B. SMITH
City Clerk
City of Farmington Hills

Publish: August 28, 2011

CAPER 2011/2012

Public Comment

An email was received on September 23, 2011 from Farmington Hills resident Jeri LaBelle. She expressed her support of the CDBG program.

No additional public comments were received during the comment period